

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference ^①
1	2	3	4
vii) Buildings including Housing (MH 259 & 283)	19.99	5.80	(+) 14.19
viii) Roads & Bridges (MH 337)	27.30	9.80	(+) 17.50
ix) Others	177.09	151.79	(+) 25.30
<u>Total of 1:</u>	<u>554.24</u>	<u>465.65</u>	<u>(+) 88.59</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	68.19	32.99	(+) 35.20
3. <u>Upgradation of Emoluments</u>	<u>85.43</u>	<u>36.34</u>	<u>(+) 49.09</u>
i) Pay revision	13.50	5.29	(+) 8.21
ii) DA increases	71.93	28.80	(+) 43.13
iii) Dearness relief to pensioners	..	2.25	(-) 2.25
4. Fresh expenditure (Bonus)	0.63*	..	(+) 0.63
<u>Total of II:</u>	<u>708.49*</u>	<u>534.98</u>	<u>(+) 173.51</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-) 655.82*</u>	<u>(-) 422.73</u>	<u>(+) 233.09</u>

* Excluding (i) expenditure on upgradation of standards of administration (Rs. 220.99 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs. 0.82 crores).

State - Meghalaya	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(xiii) (Para 3.130)
I. <u>Revenue Receipts</u>			
1. <u>Tax Revenues</u>			
i) State Excise (MH 039)	7.88	13.82	(+) 5.94
ii) Sales Tax (MH 040)	15.92	25.72	(+) 9.80
iii) Others	11.86	14.22	(+) 2.36
<u>Total of 1:</u>	<u>35.66</u>	<u>53.76</u>	<u>(+) 18.10</u>
2. <u>Non-Tax Revenues</u>			
i) <u>Interest Receipts (MH 049)</u>	2.56	2.67	(+) 0.11
a) State Electricity Board	..	1.22	(+) 1.22
b) Road Transport Corporation	1.95	..	(-) 1.95
c) Others	0.61	1.45	(+) 0.84
ii) Dividends (MH 050)	..	2.95	(+) 2.95
iii) Forest (MH 113)	16.55	22.84	(+) 6.29
iv) Irrigation (MH 106,132 & 133)	0.34	1.76	(+) 1.42
v) Other non-tax revenues	11.39	17.92	(+) 6.53
<u>Total of 2:</u>	<u>30.84</u>	<u>48.14</u>	<u>(+) 17.30</u>
3. Non-Plan grants from the Centre	9.21	7.79	(-) 1.42
4. Receipts corresponding to shortfall in ARM in 1983-84	..	2.99	(+) 2.99
<u>Total of I:</u>	<u>75.71</u>	<u>112.68</u>	<u>(+) 36.97</u>

① In this column, (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

ARM = Additional Resource Mobilisation.

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	34.71	27.54	(+) 7.17
a) Market loans	5.79	4.14	(+) 1.65
b) Central loans	20.27	13.52	(+) 6.75
c) Others	8.65	9.88	(-) 1.23
ii) Police (MH 255)	60.02	52.47	(+) 7.55
iii) Education (MH 277)	113.51	61.70	(+) 51.81
iv) Medical (MH 280)	25.78	24.80	(+) 0.98
v) Social Security & Welfare(MH 288)	4.55	4.09	(+) 0.46
vi) Irrigation (MH 306, 332 & 333)	2.35	2.10	(+) 0.25
vii) Buildings including Housing (MH 259 & 283)	27.84	12.38	(+) 15.46
viii) Roads & Bridges (MH 337)	32.29	43.40	(-) 11.11
ix) Others	179.47	152.32	(+) 27.15
<u>Total of 1:</u>	<u>480.52</u>	<u>380.80</u>	(+) <u>99.72</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84			
	116.43	45.62	(+) 70.81
3. <u>Upgradation of Emoluments</u>			
i) Pay revision		..	
ii) DA increases		27.01	
iii) Dearness relief to pensioners		0.55	
4. Fresh expenditure			
	..*
<u>Total of II:</u>	<u>645.80*</u>	<u>453.98</u>	(+) <u>191.82</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	(-) 570.09*	(-) 341.30	(+) 228.79

* Excluding (i) expenditure on upgradation of standards of administration(Rs.485.13crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs.1.82 crores).

Annexure III-27(xiv)
(Para 3.130)

State - Nagaland Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	10.48	13.77	(+) 3.29
ii) Sales Tax (MH 040)	24.00	23.63	(-) 0.37
iii) Others	5.68	7.39	(+) 1.71
<u>Total of 1:</u>	<u>40.16</u>	<u>44.79</u>	(+) <u>4.63</u>

2. Non-Tax Revenues

i) <u>Interest Receipts(MH 049)</u>	1.50	2.24	(+) 0.74
a) State Electricity Board
b) Road Transport Corporation
c) Others	1.50	2.24	(+) 0.74
ii) Dividends (MH 050)	0.03	1.75	(+) 1.72
iii) Forest (MH 113)	5.35	5.88	(+) 0.53